

# Schools' Forum 29 June 2023

Academies Sector Representative

**Diocesan Representative Substitute** 

Primary Sector Substitute Academies Sector Substitute

Nursery Sector Head Teacher Representative

Secondary Sector Headteacher Representative Pupil Referral Unit Headteacher Representative

Special School Sector Governor Representative

Special School Sector Headteacher Representative

Time4.00 pmPublic Meeting?YESType of meetingPartnershipBoards

Venue Committee Room 3 - 3rd Floor - Civic Centre

#### Membership

Karen Preston (Chair) Susan Lacey (Vice Chair) Darryl Asbury **Kirsty Banks Stephen Blower Rachael Brown Vivienne Bunce** Kate Charles Amarjit Cheema Louisa Craig **Ben Davis** Lorraine Dawney Gary Gentle **Trisha James** Samantha Kemp-Marshall Carroll McNally Bhaksho Raj Zoe Rollinson Emma Smith Stephen Smith Graham Tate Lisa Thompson Lucia Jayne Turner Samantha Walker Lindsay Watson Phil Williams

#### **Observer Status**

Councillor Chris Burden

Emma Bennett Bill Hague Brenda Wile Primary Sector Governor Representative Early Years (PVI Sector) Representative Non-School Member Diocesan Schools Representative Academies Sector Representative Primary Sector Headteacher Representative Nursery Sector Headteacher Substitute Primary Sector Governor Representative Academies Sector Representative Diocesan Schools Representative Nursery Sector Governor Representative Primary Sector Governor Representative Primary Sector Headteacher Representative Pupil Referral Unit Sector Substitute Academies Sector Representative

Cabinet Member for Children, Young Education Executive Director of Families Head of Business and Support Deputy Director of Education

### Information for the Public

If you have any queries about this meeting, please contact:

Contact Shelley Humphries

#### [NOT PROTECTIVELY MARKED]

Tel/Email 01902 554070 shelley.humphries@wolverhampton.gov.uk

Copies of other agendas and reports are available from:

- Website http://wolverhampton.cmis.uk.com/decisionmaking
- Email <u>democratic.support@wolverhampton.gov.uk</u>
- Tel 01902 555043

Please take note of the protocol for filming, recording, and use of social media in meetings, copies of which are displayed in the meeting room.

Some items are discussed in private because of their confidential or commercial nature. These reports are not available to the public.

# Agenda

## Part 1 – items open to the press and public

Item No.	Title
1	Welcome and Introductions
2	Apologies
3	Declaration of Interest or Confidentiality
4	<b>Minutes of the Previous Meeting - 16 February 2023</b> (Pages 1 - 6) [To approve the minutes of 16 February 2023 as a correct record.]
5	<b>Matters Arising</b> [To consider any matters arising from the minutes of the meeting held on 16 February 2023.]
6	<b>Schools' Forum Membership and Attendance Update</b> (Pages 7 - 10) [To receive an update on current Schools' Forum membership and attendance.]
7	<b>Schools' Forum Forward Plan 2023 - 2024</b> (Pages 11 - 14) [To note the Schools' Forum Forward Plan for academic year 2023 - 2024.]
ITEMS FOR DISCUSSION OR DECISION	

- 8 **Surplus and Deficit Budget Monitoring** (Pages 15 18) [To receive an update on surplus and deficit budget monitoring and balances held in maintained schools.]
- 9 Dedicated Schools Grant Outturn 2022-2023 (Pages 19 24) [To receive the report on the final out turn against the DSG in 2022 – 2023.]
- 10 Agreed Schools' Forum Meeting Formats [Discussion item to agree the Schools' Forum meeting format going forward.]
- 11 **Early Years Subgroup Update** [To receive an update on the progress of the Early Years Subgroup.]
- 12 **High Needs Subgroup Update** [To receive an update from the Chair of the High Needs Subgroup.]
- 13 Any Other Business
- 14 Dates for future meetings

- 5 October 2023
- 7 December 2023
- 25 January 2024 29 February 2024